

**S.K.H. Bishop Mok Sau Tseng Secondary School**

**Plan on use of Teacher Professional Preparation Grant (2008-09)**

Means by which teachers have been consulted: Consultation through staff meeting

No. of operating classes: 31

<b>Task Area</b>	<b>Major Area(s) of Concern</b>	<b>Strategies/Tasks</b>	<b>Benefits Anticipated</b>	<b>Time Scale</b>	<b>Resources Required</b>	<b>Success Criteria</b>	<b>Method(s) of Evaluation</b>	<b>People Responsible</b>
Planning for the implementation of NSS	<ul style="list-style-type: none"> <li>To create time for teachers to plan and prepare for the implementation of NSS</li> <li>To create space for the professional development of teachers in preparing for NSS</li> </ul>	<ul style="list-style-type: none"> <li>Employ 2 additional teachers</li> <li>Employ supply teachers to provide relief for teachers attending NSS-related professional development programmes</li> </ul>	<ul style="list-style-type: none"> <li>Teachers to be relieved of some workload and be able to spare time for planning for NSS</li> <li>Teachers to be able to attend NSS-related professional development programmes</li> </ul>	9/08 – 8/09	<ul style="list-style-type: none"> <li>Salary for 2 additional teachers (including MPF) : \$21,880x1.05x12x2 = \$551,376</li> <li>\$8,000 reserved for employing supply teachers</li> </ul>	<ul style="list-style-type: none"> <li>Teachers have time to plan for the implementation of NSS</li> <li>Teachers have space and opportunities for the professional development</li> </ul>	<ul style="list-style-type: none"> <li>Collection of views of teachers concerned</li> <li>Record of teachers' professional training relating NSS</li> </ul>	CF Kam PK Wan YM Luk

**Proposed budget for TPPG (2008-09)**

<b>Income</b>	<b>HK \$</b>
Grant for 08-09	500,000.00
Surplus brought forward from 07-08	31,684.16
<b>Expenditure</b>	
Salary for 2 teachers (including MPF )	551,376.00
Salary reserved for employing supply teachers	8,000.00
<b>Deficit</b>	<b>(27,691.84)</b>

The deficit will be covered by the surplus from OEBG