

S.K.H. Bishop Mok Sau Tseng Secondary School

Plan on use of Teacher Professional Preparation Grant (2007-08)

Means by which teachers have been consulted: Consultation through staff meeting

No. of operating classes: 31

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Planning for the implementation of NSS	<ul style="list-style-type: none"> To create time for teachers to plan and prepare for the implementation of NSS To create space for the professional development of teachers in preparing for NSS 	<ul style="list-style-type: none"> Employ 2 additional teachers and 1 teaching assistant Employ supply teachers to provide relief for teachers attending NSS-related professional development programmes 	<ul style="list-style-type: none"> Teachers to be relieved of some workload and be able to spare time for planning for NSS Teachers to be able to attend NSS-related professional development programmes 	9/07 – 8/08	<ul style="list-style-type: none"> 2 additional teachers :$\\$18,840 \times 1.05 \times 12 + \\$17,935 \times 1.05 \times 12 + 16,910 = \\$676,431$ $\\$20,000$ reserved for employing supply teachers 	<ul style="list-style-type: none"> Teachers have time to plan for the implementation of NSS Teachers have space and opportunities for the professional development 	<ul style="list-style-type: none"> Collection of views of teachers concerned Record of teachers' professional training relating NSS 	CF Kam PK Wan YM Luk

Proposed budget for TPPG (2006-07)

Income	HK \$
Grant received	500,000.00
Surplus brought forward from 06-07	205,430.93
Expenditure	
Salary for 2 teachers and 1 teaching assistant (including MPF)	676,431.00
Salary reserved for employing supply teachers	20,000.00
Surplus carried forward to next year	8,999.93

