

**S.K.H. Bishop Mok Sau Tseng Secondary School**  
**Plan on use of Teacher Professional Preparation Grant (2006-07)**

Means by which teachers have been consulted: Consultation through staff meeting

No. of operating classes: 31

<b>Task Area</b>	<b>Major Area(s) of Concern</b>	<b>Strategies/Tasks</b>	<b>Benefits Anticipated</b>	<b>Time Scale</b>	<b>Resources Required</b>	<b>Success Criteria</b>	<b>Method(s) of Evaluation</b>	<b>People Responsible</b>
Planning for the implementation of NSS	<ul style="list-style-type: none"> <li>• To create time for teachers to plan and prepare for the implementation of NSS</li> <li>• To create space for the professional development of teachers in preparing for NSS</li> </ul>	<ul style="list-style-type: none"> <li>• Employ 2 additional teachers</li> <li>• Employ supply teachers to provide relief for teachers attending NSS-related professional development programmes</li> </ul>	<ul style="list-style-type: none"> <li>• Teachers to be relieved of some workload and be able to spare time for planning for NSS</li> <li>• Teachers to be able to attend NSS-related professional development programmes</li> </ul>	9/06 – 8/07	<ul style="list-style-type: none"> <li>• 2 additional teachers :\$17,145x1.05x12 +\$16,165x1.05x12 = \$419,706</li> <li>• \$160,000 reserved for employing supply teachers</li> </ul>	<ul style="list-style-type: none"> <li>• Teachers have time to plan for the implementation of NSS</li> <li>• Teachers have space and opportunities for the professional development</li> </ul>	<ul style="list-style-type: none"> <li>• Collection of views of teachers concerned</li> <li>• Record of teachers' professional training relating NSS</li> </ul>	CF Kam PK Wan YM Luk

**Proposed budget for TPPG (2006-07)**

Income	HK \$
Grant received	500,000.00
Surplus brought forward from 05-06	150,903.93
Expenditure	
Salary for teachers (including 2 additional teachers plus MPF )	419,706.00
Salary reserved for employing supply teachers	160,000.00
Surplus carried forward to next year	71,197.93