

SKH Bishop Mok Sau Tseng Secondary School

Plan on Use of Enhanced Senior Secondary Curriculum Support Grant for 2011 – 2012 Academic Year

Means by which teachers have been consulted: eCircular, staff meeting

Task Area	Major area of concern	Strategies/ Tasks	Benefits Anticipated	Time scale	Resources required	Success criteria	Methods of evaluation	People responsible
To assist English teachers in curriculum planning, implementation of programs catering for learner diversity and start-up of a new English activity – the English corner	To help English teachers develop lesson plans and collect materials for the new DSE modules, hold after-school remedial and enhancement programs and assist in running various language programs such as the new English Corner	To employ one full time	Teachers can devote more time in the delivery of the DSE syllabus Teachers can have more time to attend to the diverse needs of students	Sept 11 – Aug 12	Salary for the teacher: Salary \$25,750 x 12 =\$309,000 MPF =\$12,000 Total =\$321,000	Lesson plans and materials ready for delivery	Feedback from department heads and teachers	English Department Head
To assist Liberal Studies teachers in curriculum planning and implementation of programs	To help Liberal Studies teachers develop lesson plans and collect materials for the DSE	To employ 1.25 additional teachers	Teachers can devote more time in the delivery of the DSE syllabus	Sept 11 – Aug 12 June 12 – Aug 12 (0.75: Sept 11 – May 12 paid out of NSS LS grant)	Salary for the additional teacher \$25,750 x 12 + \$12,000 =\$321,000 \$21,175 x 3 + \$3,000 =\$66,525	Lesson plans and materials ready for delivery	Feedback from department head and teachers	Liberal Studies Department Head
				Total Budget	\$708,525			

Grant: \$1,011,555 for 2011/12
-\$708,525
 \$303,030

recurrent grant from 2008/2009 to 2011

surplus claw back: 31 August 2013

Accumulated surplus b/f as at 1.9.2011= \$95,366.67

Accumulated surplus \$398,396.67 (after 31/8/12)