

SKH Bishop Mok Sau Tseng Secondary School

Plan on Use of **Enhanced Senior Secondary Curriculum Support Grant** for 2010 – 2011 Academic Year

Means by which teachers have been consulted: eCircular, staff meeting

Task Area	Major area of concern	Strategies/ Tasks	Benefits Anticipated	Time scale	Resources required	Success criteria	Methods of evaluation	People responsible
To assist English teachers in curriculum planning, implementation of programs catering for learner diversity and start-up of a new English activity – the English corner	To help English teachers develop lesson plans and collect materials for the new DSE modules, hold after-school remedial and enhancement programs and assist in running various language programs such as the new English Corner	To employ one full time and one part time additional teacher	Teachers can devote more time in the delivery of the new DSE syllabus Teachers can have more time to attend to the diverse needs of students	Sept 10 – Aug 11	Salary for the full time teacher: \$23,115 x 12 = \$277,380 + \$12,000 = \$289,380 Salary for the part time teacher: \$16,855 x 12 = \$202,260 + (\$842.75 x 12) = \$212,373 \$289,380 + \$212,373 = \$501,753	Lesson plans and materials ready for delivery of the three modules, and after-school programs for language activities, remedial and enhancement purpose conducted	Feedback from department heads and teachers	English Department Head
To assist Chinese and Chinese History teachers in curriculum planning, implementation of programs catering for learner diversity	To help Chinese and Chinese History teachers develop lesson plans and collect materials for the new DSE modules, hold after-school remedial and enhancement programs	To employ one additional teacher	Teachers can devote more time in the delivery of the new DSE syllabus Teachers can have more time to attend to the diverse needs of students	Jan 10 – Aug 11	Salary for the additional teacher \$26,735 x 8 + \$8,000 = \$221,880	Lesson plans and materials ready for delivery, and after-school programs for remedial and enhancement purpose conducted	Feedback from department heads and teachers	Chinese and Chinese History Department Heads
				Total Budget	\$723,633			

Grant: \$635,220 for 10/11
-\$723,633
 (\$ 88,413)

recurrent grant from 2008/2009 to 2011/2012

surplus claw back: 31 August 2013

The deficit will be covered by the surplus from OEBG