

**S.K.H. Bishop Mok Sau Tseng Secondary School**  
**Plan on use of Senior Secondary Curriculum Support Grant (2009-10)**

Means by which teachers have been consulted: Consultation through staff meeting

No. of operating classes: 31

<b>Task Area</b>	<b>Major Area(s) of Concern</b>	<b>Strategies/Tasks</b>	<b>Benefits Anticipated</b>	<b>Time Scale</b>	<b>Resources Required</b>	<b>Success Criteria</b>	<b>Method(s) of Evaluation</b>	<b>People Responsible</b>
Implementation of NSS	To create time for teachers to prepare for the implementation of NSS	To employ 1 additional teacher and 1 part-time teacher	Teachers to be relieved of some workload and be able to spare time for preparing for NSS	9/09 – 8/10	Salary for the additional teachers (including MPF): \$(22,985+1,000+6,400+320)x12 =\$368,460	Teachers have time to prepare for the implementation of NSS	Collection of views of teachers concerned	CF Kam YM Luk

**Proposed budget for SSC Support Grant (2008-09)**

<b>Income</b>	<b>HK \$</b>
Surplus from 08-09	146,580.00
Grant for 08-09	421,140.00
<b>Expenditure</b>	
Salary for additional teachers (including MPF)	368,460.00
<b>Surplus</b>	199,260.00