

S.K.H. Bishop Mok Sau Tseng Secondary School

Plan on use of Senior Secondary Curriculum Support Grant (2008-09)

Means by which teachers have been consulted: Consultation through staff meeting

No. of operating classes: 31

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Preparation for the implementation of NSS	<ul style="list-style-type: none"> To create time for teachers to prepare for the implementation of NSS 	<ul style="list-style-type: none"> To employ 1 additional teacher 	<ul style="list-style-type: none"> Teachers to be relieved of some workload and be able to spare time for preparing for NSS 	9/08 – 8/09	<ul style="list-style-type: none"> Salary for 1 additional teacher (including MPF): \$21,880 x 1.05 x 12 = \$275,688 	<ul style="list-style-type: none"> Teachers have time to prepare for the implementation of NSS 	<ul style="list-style-type: none"> Collection of views of teachers concerned 	CF Kam

Proposed budget for SSC Support Grant (2008-09)

Income	HK \$
Grant for 08-09	421,140.00
Expenditure	
Salary for 1 teacher (including MPF)	275,688.00
Surplus	145,452.00