

**SKH Bishop Mok Sau Tseng Secondary School**  
**Plan on Use of Capacity Enhancement Grant 2009-10**

Means by which teachers have been consulted : staff meeting

No. of operating classes : 31

**1.**

<b>Task Area</b>	<b>Major area of Concern</b>	<b>Strategies /Tasks</b>	<b>Benefits Anticipated</b>	<b>Time Scale</b>	<b>Resources Required</b>	<b>Success Criteria</b>	<b>Methods of Evaluation</b>	<b>People Responsible</b>
To assist English teachers in curriculum planning and implementation of programs catering for learner diversity	To continue the development of the NSS curriculum for 2010-12, conduct Language Arts activities outside classrooms and hold after-school remedial and enhancement programs.	To employ one additional teacher	Teachers can be spared to implement the NSS curriculum and make adjustment where necessary. Teachers have more time to attend to the needs of the students and teaching	9/09-8/10	Salary for the additional teacher \$(22,985+1000)x12 =\$287,820	The NSS curriculum for 2010-11 is completed and there are after-school programs for language arts, remedial and enhancement purpose. A drama performance will be staged by the enhancement group at the end of the school year as part of the performance at the 35 <sup>th</sup> Anniversary Variety Show	<ul style="list-style-type: none"> <li>• Collection of teachers' views on work effectiveness of the additional teacher</li> <li>• Students' feedback on activities and programs run.</li> </ul>	H. Lam D. Tong

## 2.

項目	關注重點	策略/工作	預期效益	時間表	所需資源	成功準則	評估方法	負責人
照顧學生不同和特殊的學習需要	1. 務使語文水平不同的學生進一步發展潛能。 2. 培養上述學生的文藝修養，推動校內文藝活動。 3. 增進語文能力較弱學生的語文基礎知識，以達到及格水平。 4. 照顧學習差異。	額外聘請一名中文科教師，讓有關教師可以騰出時間教授增潤課程(拔尖保底班)。此外，於部份班級推行小班教學，照顧學生不同的學習需要。	負責教師可以為有特殊學習需要的同學設計合適的課程。學生程度相約，方便施教。	9/09- 8/10	中文科教師一年薪酬 \$(20,835+1,000) x12 =\$262,020	1. 學生對文學的欣賞能力及寫作能力有所提升。 2. 八成保底班學生上學期考試／年終考試考取及格成績。	1. 教師評估。 2. 通過學生課業/作品反映。 3. 意見調查問卷。 4. 比賽成績。	胡偉文 莫影雪

## Proposed budget for CEG (2009-10)

Income	HK \$
CEG for 09-10	458,927.00
Expenditure	
Salaries for 2 additional teachers (including MPF )	549,840.00
Deficit	(90,913.00)

The deficit will be covered by the surplus from OEBG